Witney Town Council Football Pitches

Morning John,

Please see summary below the changes I have made to come up with the prices below are as follows:

- Vertidrain at the Leys completely taken out from all pitches
- Seeding and topdressing to the current pitches at the Leys except for the 11V11 pitch
- King George football pitch works removed
- Football side at the Leys grass cutting changed to general amenity grass cutting
- King George field grass cutting changed to general amenity grass cutting
- New wood green site added for football spec grass cutting (22 times a year)
- New wood green site added for installation of 2 11v11 pitches only
- New wood green site added for full renovation of 2 11v11 pitches only
- New wood green site added for informal hedge cut

Additional cost of £1922.88 for the 2020 year if these were to go ahead.

TASK	CURRENT	NEW	DIFFERENCE
FOOTBALL PITCHES	68273.57	66447.76	-1825.81
GRASS CUTTING NEW SITE	0.00	4390.77	4390.77
INFORMAL HEDGE CUT	0.00	425.66	425.66
THE LEYS RECREATION GROUND GRASS CUTTING (FOOTBALL SIDE)	-2719.18	0.00	-2719.18
KING GEORGE (FOOTBALL SPEC)	-4755.03	0.00	-4755.03
KING GEORGE (GENRAL AMENITY)		4075.74	4075.74
THE LEYS RECREATION GROUND GRASS CUTTING (FOOTBALL SIDE GENERAL AMENITY)		2330.73	2330.73
		DIFFERENCE	1922.88

Regards,
David Gilson,
Contract Manager,
Continental Landscapes Ltd,
Weston Park Farm,
Oxford Road,
Wendlebury,
OX253QE.

2 07525198234

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- A Please consider the environment before printing this e-mail

From: John Hickman [mailto:john.hickman@witney-tc.gov.uk]

Sent: 28 February 2020 16:13

To: David Gilson < David.Gilson@continental-landscapes.co.uk >

Subject: RE: Witney Town Council Football Pitches

Hi Dave

Can you re-calculate these costs for me moving both Leys Pitch one and the pitch on King Georges to the Woodgreen site, + maintaining the Woodgreen site including the hedge whole way around the site and keeping the Leys and King Georges cut as amenity grass where the pitches have been removed. Any chance you can do it the cost quite quickly only I am just preparing the report for council regarding this and need in place for May so we can get the pitches moved to Woodgreen and ready for 2020/21 season.

Cheers john

From: David Gilson < <u>David.Gilson@continental-landscapes.co.uk</u>>

Sent: 16 October 2019 15:54

To: John Hickman < john.hickman@witney-tc.gov.uk > **Subject:** RE: Witney Town Council Football Pitches

John

Yeah that includes cutting the whole site.

Regards,
David Gilson,
Contract Manager,
Continental Landscapes Ltd,
Weston Park Farm,
Oxford Road,
Wendlebury,
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From: John Hickman [mailto:john.hickman@witney-tc.gov.uk]

Sent: 16 October 2019 15:51

To: David Gilson < <u>David.Gilson@continental-landscapes.co.uk</u>>

Subject: RE: Witney Town Council Football Pitches

Hi Dave

Thanks would that include cutting the amenity grass around the pitches as well as the two pitches. I thought as well if they have enough changing rooms available we could move the King Georges pitch here as well and leave King Georges open for other uses..

Cheers John From: David Gilson [mailto:David.Gilson@continental-landscapes.co.uk]

Sent: 16 October 2019 15:43

To: John Hickman < john.hickman@witney-tc.gov.uk >

Cc: Jessica Bailey < Jessica.Bailey@continental-landscapes.co.uk >

Subject: Witney Town Council Football Pitches

John,

I have looked up on the works we visited this morning and to add an additional 2 senior pitches in at the new site by wood green would only really be an additional pitch to the contract as the one in at the Leys at the moment would be there, in real terms to add these pitches in, maintain including vertidrain and top dress, selective etc. would cost the council and extra £9738.27 per year based on 2 adult pitches up there only, this includes cutting the grass and the hedge down the track to the field edge only sided up

Summary below

Current

11x11 Football Pitch	Maintain	a5, d1, d2,e,f	no.	6	р	22		26956.918
5x5 football pitch	Maintain	a5, d1, d2,e,f	no.	4	р	22		9939.6058
7x7 football pitch	Maintain	a5, d1, d2,e,f	no.	5	р	22		13238.01
9x9 Football Pitch	Maintain	a5, d1, d2,e,f	no.	5	р	22		15763.666

65898.20

2 WW, 2 Burw

1 WW, 2 Burw

2 WW, 2 Burw

2 WW, 2 Burw

2019

11x11 Football Pitch	Maintain	a5, d1, d2,e,f	no.	7	р	22	31449.737
5x5 football pitch	Maintain	a5, d1, d2,e,f	no.	4	р	22	9939.6058
7x7 football pitch	Maintain	a5, d1, d2,e,f	no.	5	р	22	13238.01
9x9 Football Pitch	Maintain	a5, d1, d2,e,f	no.	5	р	22	15763.666

70391.02

Task	Measure	Unit	Rate	Frequency	Total yr
Grass Cut	24192	M2	0.008505	22	4526.565
Informal Hedge	226	LM	0.92673	2	418.882
Additional Selective	1	No	300	1	300

5245.45

Total For all works for 1 complete year

Regards,
David Gilson,
Contract Manager,
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